

2025 EADA Survey

Institution: (189839)

User ID: E1898391

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- ☒ By Team ☐ Per Participant
-

2. Select the type of varsity sports teams at your institution.

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams
-

3. Do any of your teams have assistant coaches?

- ☒ Yes
- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

☐ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☒		Basketball	☒	☒
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☐	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐

Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☒	☐
Softball		☐	Squash	☐	☐
Swimming	☐	☐	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☐	☐
Team Handball	☐	☐	Tennis	☐	☐
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☐	☐
Track and Field and Cross Country (combined)	☐	☐	Volleyball	☐	☐
Water Polo	☐	☐	Weight Lifting	☐	☐
Wrestling	☐	☐	Other Varsity Sports (Specify sports in the caveat box.)*	☒	☐

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Clay Target Shooting was offered as a Co Ed sport in the fall of 2024. Only men participated that season. Women's soccer and softball were offered with funds allocated to the programs but had their seasons cancelled for lack of participation.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
 - 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	22	
Basketball	12	7
Soccer	32	
Other Sports	4	
Total Participants Men's and Women's Teams	70	7

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

70

7

CAVEAT

- *For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
- *If you selected **Other Sports**, specify which team(s) are included.
- *Additionally, provide any other clarifying information here.

The softball and women's soccer seasons were cancelled when it was determined there were not enough participants to begin the season.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches					Female Head Coaches				Total Head Coaches
Varsity Teams	Assigned to Team on a	Assigned to Team on a	Full-Time Institution Employee	Part-Time Institution Employee	Assigned to Team on a	Assigned to Team on a	Full-Time Institution Employee	Part-Time Institution Employee	

	Full-Time Basis	Part-Time Basis		or Volunteer		Full-Time Basis	Part-Time Basis		or Volunteer	
Baseball		1	1							1
Basketball		1		1						1
Soccer		1		1						1
Other Sports							1		1	1
Coaching Position Totals	0	3	1	2		0	1	0	1	4

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

CAVEAT

We had one male softball coach assigned to team on a part-time basis.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's Teams

Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	10,750	9,164
Number of Head Coaching Positions Used to Calculate the Average	4	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,673	16,077
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.08	0.57

CAVEAT

Each team is given an equal stipend to split amongst coaches as they feel appropriate. Women's Basketball was given slightly more due to seniority. Softball was paid their stipend as well while the coach continued to recruit for the future. Baseball coach is the Director of Athletics, all other FTE calculations used staffing scenario 5, last bullet.

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches			
Varsity Teams	Assigned to Team on	Assigned to Team on	Full-Time Institution	Part-Time Institution	Assigned to Team on	Assigned to Team on	Full-Time Institution	Part-Time Institution

	a Full-Time Basis	a Part-Time Basis	Employee	Employee or Volunteer	a Full-Time Basis	a Part-Time Basis	Employee	Employee or Volunteer	Total Assistant Coaches
Baseball	0	2		2					2
Basketball	0	1		1					1
Soccer	0	2		2					2
Other Sports	0	1		1					1
Coaching Position Totals	0	6	0	6	0	0	0	0	6

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
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Basketball		1		1					1
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Coaching Position Totals	0	1	0	1	0	0	0	0	1
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CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	2,500	4,936
Number of Assistant Coaching Positions Used to Calculate the Average	2	1
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4	
Average Annual Institutional Salary per Full-time equivalent (FTE)	16,129	15,923
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.31	0.31

CAVEAT

Paid assistant coaches come from the head coach's stipend. Men's soccer, clay target and women's basketball allocated portions of the head coaching stipend to their assistants. FTE calculations based on staffing scenario 5, last bullet.

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams

Women's Teams

Total

Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

NJCAA Div 3 - No athletic aid

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,664	237	1,901

CAVEAT

All varsity teams are budgeted the same amount of money for recruiting purposes. Some coaches utilize this budget better than others. Sports that did not have the numbers to compete were still granted an equal recruiting budget.

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams				Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	12	2,605	31,255	7	5,045	35,316	66,571
Baseball	22	3,223	70,911				70,911
Soccer	32	1,794	57,408				57,408
Other Sports	4	659	2,637				2,637
Total Operating Expenses Men's	70		162,211	7		35,316	197,527

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	43,367	49,754	93,121
Baseball	84,497		84,497
Soccer	71,000		71,000
Other Sports	14,637		14,637

Total Expenses of all Sports, Except Football and Basketball, Combined	170,134	0	170,134
Total Expenses Men's and Women's Teams	213,501	49,754	263,255
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			63,882
Grand Total Expenses			327,137

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	43,367	49,754	93,121

Baseball	84,497		84,497
Soccer	71,000		71,000
Other Sports	14,637		14,637
Total Revenues of all Sports, Except Football and Basketball, Combined	170,134	0	170,134
Total Revenues Men's and Women's Teams	213,501	49,754	263,255
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			63,882
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			327,137

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	43,000	9,164	52,164
2 <u>Total of Assistant Coaches' Salaries</u>	5,000	4,936	9,936
3 <u>Total Salaries (Lines 1+2).</u>	48,000	14,100	62,100
4 <u>Athletically Related Student Aid</u>	0	0	0
5 <u>Recruiting Expenses</u>	1,664	237	1,901
6 <u>Operating (Game-Day) Expenses</u>	162,211	35,316	197,527
7 <u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	211,875	49,653	261,528
8 <u>Total Expenses for Teams</u>	213,501	49,754	263,255
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	1,626	101	1,727
10 <u>Not Allocated Expenses</u>			63,882
11 <u>Grand Total Expenses (Lines 8+10).</u>			327,137

12	<u>Total Revenues for Teams</u>	213,501	49,754	263,255
13	<u>Not Allocated Revenues</u>			63,882
14	<u>Grand Total Revenues (Lines 12+13).</u>			327,137
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.